

## London Borough of Harrow

### CABINET FORWARD PLAN ( 1 May 2005 - 31 August 2005 )

#### MONTH:- May

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

#### **Key Decisions – Definition**

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>MAY</b>						
Food Enforcement Annual Service Plan	Approval of the service plan	Cabinet	19 May 2005	Councillor Phil O'Dell  Gareth Llywelyn-Roberts, Chief Environmental Health Officer gareth.llywelwyn-roberts@harrow.gov.uk tel:020 8424 1375	Internal	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Voluntary Aided Proposal	Targeted Capital Fund application	Cabinet	19 May 2005	Cllr Bill Stephenson  Geoff Wingrove, Director of Strategy (People First) geoff.wingrove@harrow.gov.uk tel:020 8424 1513	Schools – details of consultation to be decided	None at this stage
<b>JUNE</b>						
Transport Borough Spending Plan (BSP)	Seeking Cabinet approval for a four-year transportation programme (2006/07 – 2009/10)	Cabinet	23 June 2005	Cllr Phil O'Dell  Andrew Trehern, Area Director (Urban Living) tunde.raji@harrow.gov.uk tel: 020 8424 1986	None required but key members and senior management are normally consulted for views and these are reflected in the Cabinet report.	1. Borough Spending Plan Submission guidance 2006/07 - 2009/10, Transport for London, 22 March 2005. 2. Harrow Draft Local Implementation Plan, Harrow Council, March 2005.
<b>JULY</b>						
<b>AUGUST</b>						

<b>Subject</b>	<b>Nature of decision</b>	<b>Decision making body</b>	<b>Decision date</b>	<b>Cabinet Member/Lead officer</b>	<b>Consultation required</b>	<b>Background Documents</b>
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If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: [alison.brooker@harrow.gov.uk](mailto:alison.brooker@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

Portfolio	Councillor	Address	Telephone no.	Email
Strategic Overview and External Affairs	Navin Shah	50 Courtfield Avenue Harrow HA1 2LB	020 8424 1897	<a href="mailto:navin.shah@harrow.gov.uk">navin.shah@harrow.gov.uk</a>
Business Connections and Performance	Sanjay Dighé	151 Kingshill Drive Kenton Harrow HA3 8QT	020 8424 1897	<a href="mailto:sanjay.dighé@harrow.gov.uk">sanjay.dighé@harrow.gov.uk</a>
Planning, Development and Housing	Keith Burchell	56 Weighton Road Harrow HA3 6HZ	020 8863 1844	<a href="mailto:keith.burchell@harrow.gov.uk">keith.burchell@harrow.gov.uk</a>
Social Care and Health	Margaret Davine	6 Salisbury Road Harrow HA1 1NY	020 8863 3675	<a href="mailto:margaret.davine@harrow.gov.uk">margaret.davine@harrow.gov.uk</a>
Communications, Partnership and Human Resources	Marie-Louise Nolan	15 Dauphine Court Spencer Road Wealdstone Harrow HA3 7AS	020 8861 2521	<a href="mailto:marie-louise.nolan@harrow.gov.uk">marie-louise.nolan@harrow.gov.uk</a>
Environment and Transport	Phil O'Dell	64 Marlborough Hill Harrow HA1 1TY	020 8861 0090	<a href="mailto:phil.odell@harrow.gov.uk">phil.odell@harrow.gov.uk</a>
Education and Lifelong Learning	Bill Stephenson	13 Cunningham Park Harrow HA1 4QW	020 8427 0247	<a href="mailto:bill.stephenson@harrow.gov.uk">bill.stephenson@harrow.gov.uk</a>